

## **FY2001 Statewide Totals Library Appropriations**

### **Tax-Based Local Operating Appropriations**

<b>FY2001*</b>	<b>FY2002**</b>
\$21,635,771.00	\$24,212,553.00
<b>per Capita</b>	<b>per Capita</b>
\$20.76	\$23.23

### **FY2001 Operating Income**

Local	\$22,031,015.00
State	\$5,797,458.00
Federal	\$172,128.00
Non-Government	\$6,979,782.19

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<b>Operating Total</b>	<b>\$34,980,382.37</b>
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<b>Capital</b>	<b>\$8,434,343.00</b>
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<b>Income Total</b>	<b>\$43,414,725.37</b>
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\*Figures compiled from FY2001 Certification of Appropriation and Expenditure forms.

\*\*Figures compiled from FY2002 Grant-In-Aid Applications.

## FY2001 Statewide Totals Circulation and Interlibrary Loan (ILL)

### Circulation

Category		Format	
Children	2,316,608	Print	4,856,042
Adult	3,867,939	Audio Visual	1,550,543
Other	437,568	Other	215,530
Total			
Per Capita*	6.35		

CLAN	47
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### Interlibrary Loan

Provide to	562,202
Provide to Other	2,691
Total	564,893
Receive from	560,030
Receive from	4,662
Total	564,692

\*Based on 2000 Census

\*\*CLAN (Cooperating Libraries Automated Network) is a consortium of public libraries in Rhode Island. CLAN operates with an annual budget derived from local public library support (membership fees)

## **FY2001 Statewide Totals Library Expenditures**

### **Tax-Based Local Operating Expenditures**

\$22,471,830

#### **per Capita**

\$21.56

### **Operating Expenditures**

Employees	\$23,390,889
Collection	\$4,346,842
Other	\$7,281,169

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Operating Total	\$33,755,596
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Capital Total	\$11,795,280
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Expenditure Total	\$45,507,598
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<b>Electronic Expenditures</b>	\$1,389,963
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### **State Aid Expenditures\* \***

Salaries	\$2,305,796.10
Materials	\$1,383,130
CLAN fees	\$664,385
CLAN Enhancements	\$126,863
Hours	\$63,887
Other	\$335,817

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Total	\$4,879,878
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\*An operating expenditure that is part of Other (Operating Expenditures.)

\*\*State Aid distributed by OLIS that is used exclusively for Operating Expenditures.

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## **FY2001 Statewide Totals Facilities, Hours, Collections, and Staff Hours**

### **Library Systems**

Municipal	22
Non-Profit	25

### **Library Facilities**

Main	47
Branches	24
Bookmobile	2

<b>Hours Open/Year</b>	184,276
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### **Collection Size**

Books	3,661,007
Serials	325,408
Audio	109,234
Video	113,570
Electronic	5,679
Total	4,745,495

Subscription	7,743
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### **FTE Hours per Week\***

Librarians	212.0
Other Library	398.0
Total	610.0

<b>MLS</b>	182.9
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\*The total hours reported by libraries was divided by 40 to calculate the

\*\*MLS librarians are included in the total for Librarians.

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## FY2001 Statewide Totals Technology Services and Programs

### Technology Services

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#### Libraries with-

Internet Access for Public Use	47
Electronic Services Access	43

#### Number of -

Public Internet Terminals	557
Staff Internet Terminals*	487

#### Libraries that count-

Database Sessions	10
Database Queries	5
Online Database Content Views	5

Libraries that offer Full Text Titles to the public	27
Electronic Resource Users per Week	18,901

### Programs

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	Number of	Attendance
Preschool	5,736	91,236
School	7,168	107,528
YA	768	12,312
Total*	15,877	340,130

\*Includes PreSchool, School Age, YA, Adult, Family, Elderly and General.